

EXPENDITURE STATEMENT (Summary)

Period/Financial Year : May, 2020

Project Name : Primary Education Stipend Project (3rd Phase)

Executing Agency : Department of Primary Education

Code : 224010700
Code : 12402

Economic Heads	Amount (Taka)				Total	Year to Date
	GOB	RPA through GOB	RPA	DPA		
(a) Revenue Expenditure						
31111 Officer's Pay	1,172,800.00				1,172,800.00	2,442,008.00
31112 Staff's Pay	-				-	-
31113 Allowances	703,900.00				703,900.00	2,327,264.00
32111 Administrative Expenses	15,020,940.00				15,020,940.00	33,280,977.00
32211 Fee, Charge and Commission	-				-	67,831,689.00
32441 Domestic travel and transfer	1,106,000.00				1,106,000.00	4,026,351.00
32431 Petrol, Oil and Lubricants	1,750,253.90				1,750,253.90	3,757,433.10
32551 Printing and Stationery	1,536,000.00				1,536,000.00	3,205,920.00
32561 General supplies and materials	-				-	-
32571 Professional services	1,000,000.00				1,000,000.00	1,000,000.00
32581 Repairs and maintenance	230,000.00				230,000.00	936,899.00
38211 Others Miscellaneous Expenditure	3,000,000,000.00				3,000,000,000.00	6,400,270,000.00
Total (a)	3,022,519,893.90				3,022,519,893.90	6,519,078,541.10
(b) Capital Expenditure						
41122 Machinery and equipment other than	-				-	-
Total (b)	-				-	-
Total (a + b)	3,022,519,893.90				3,022,519,893.90	6,519,078,541.10